

**FISCAL NOTE**  
**HB 2901 - SB 2948**

March 7, 2002

**SUMMARY OF BILL:**

- revises supplemental pay provisions under the career ladder program and rewrites certain provisions regarding additional duties of career level teachers.
- requires each local education agency (LEA) to develop a plan based on annual assessment data provided by the Department of Education, to determine the academic focus of the extended contract activities in grades Pre-K through 12. These activities shall be limited to remediation and enrichment, with priority given to those students lacking proficiency or borderline. The percent of extended contract funds reserved for remedial programs would be equal to 1.5 times the percentage of students scoring below proficiency on the TCAP test. The bill would limit the amount of funds used to evaluate and report on student progress to 5% of the funds in the remedial or enrichment programs. The allotment of funds to an LEA would be based on prior ADM and fiscal capacity as used in the BEP.
- requires each local director of schools to provide the parents of children served by such programs with a copy of an individualized service plan (ISP) for the child. Guidelines for the evaluation of the effectiveness of individualized service shall be developed by the Commissioner of Education. Such service shall be provided at an hourly rate and within these guidelines.

**ESTIMATED FISCAL IMPACT:**

**Increase Local Govt. Expenditures - Not Significant**

Estimate assumes:

- The amount of moneys set aside for extended contracts will not change.
- The extended contract moneys will be used to target the areas of remediation and enrichment for students performing below proficiency.

**Note:** For FY02-03, there is \$25,400,000 appropriated for extended contracts.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director